

**Financial overview: committed funding by priorities and directions of support after MC meeting in Riga, November 2009**

Project working name	Priority and direction of support	ERDF by priorities (EUR)			ERDF request from private partners
		Priority 1	Priority 2	Priority 3	
Karksi-Nuia - Seda road	1.1.	5 175 779			
BayLink	1.1.	1 360 805			311 019
Back to Nature	1.2.	554 760			
Cultural Heritage	1.2.	805 371			
VV JRC	1.2.	1 991 935			
Active through Passive!	1.2.	263 101			
DEMO FARM	1.2	755 271			
Good Fruit	2.1.		720 598		185 000
Protolab	2.1.		913 750		
BUY LOCAL	2.1		408 708		
SIB-NET	2.1.		477 578		
Boost BioBusiness	2.1.		283 740		
Beach Hopping	2.2.		1 626 891		
IAVV	2.2.		1 547 478		
Active tourism of Madona and Põlva	2.2.		404 592		
VisoEst by bike	2.2.		1 447 668		
One vacation, two countries	2.2.		713 895		
Aluksne-Haanja Uplands	3.1.			256 670	
Sportborder	3.1.			285 600	
Cross Border Ball	3.1.			291 975	
Connecting Stende and Võhma	3.1.			275 665	
Easy together	3.1			42 441	
Cultural Cooperation	3.2.			271 340	
SDF	3.2.			107 277	
Singing Neighbours	3.2.			280 585	
FireSafe	3.2.			251 762	
TOLERANCE	3.2.			204 724	
Still active	3.2.			192 860	

	Priority 1	Priority 2	Priority 3	Total	Direction of support	Committed	
<b>Total priority budget:</b>	17 967 418	14 373 934	3 593 484	35 934 836	<i>Reducing isolation through improved internal and external connectivity of the Programme area (1.1. )</i>	6 847 603	Priority 1
<b>Committed</b>	10 907 021	8 544 898	2 460 898	21 912 817	<i>Enhancing joint management of public services and resources (1.2. )</i>	4 370 437	
<b>Committed %</b>	61%	59%	68%	61%	<i>Facilitating business start-up and development (2.1. )</i>	2 989 374	Priority 2
<b>Available</b>	7 060 397	5 829 036	1 132 586	14 022 019	<i>Increasing the attractiveness of the Programme area (2.2. )</i>	5 740 524	
<b>Current total request</b>	0	0	0		<i>Enhancing employable skills and human resources (2.3.)</i>	0	
<b>Total budget for private partners</b>	1 000 000	1 907 296	0		<i>Improving the environment for active and sustainable communities (3.1.)</i>	1 152 350	Priority 3
<b>Committed for private partners</b>	311 019	185 000	0	496 019	<i>Promoting grass-root level actions (3.2.)</i>	1 308 548	
<b>Committed for private partners %</b>	31%	10%	0%			22 408 836	
<b>Available for private partners</b>	688 981	1 722 296	0				
<b>Currently requested by private partners</b>	0	0	0				
<b>Total budget for public sector</b>	16 967 418	12 466 638	3 593 484				
<b>Committed for public sector</b>	10 596 002	8 359 898	2 460 898	21 416 798			
<b>Committed for public sector %</b>	62%	67%	68%				
<b>Available for public sector</b>	6 371 416	4 106 740	1 132 586				
<b>Currently requested by public sector</b>	0	0	0				

